

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,500	7,701	0
Receipts:			
Ad Valorem Tax	19,868	20,608	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	531	159	
Motor Vehicle Tax	3,307	3,271	3,332
Recreational Vehicle Tax	59	56	61
16/20M Vehicle Tax	481	500	509
LAVTR			0
Slider	130		0
In Lieu of Taxes			
Donation	150		
County Treasurer Beginning Balance	656	749	
Refund on Insurance	24		
County Treasurer ending Balance Dec 31	-749		
Miscellaneous	2,745		
Interest on Idle Funds	17		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	27,219	25,343	3,902
Resources Available:	31,719	33,044	3,902
Expenditures:			
	19,018	31,379	24,838
Transfer to capitol outlay fund	5,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	24,018	31,379	24,838
Unencumbered Cash Balance Dec 31	7,701	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 28,500 31,379			
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	24,838
		Tax Required	20,936
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	20,936

8,581.239 - Nov Value
2.440

Computation to Determine Limit for 2011

Amount of Levy

1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>20,608</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>20,608</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+	<u>78,143</u>	
5. Increase in Personal Property for 2010:			
5a. Personal Property 2010	+	<u>243,990</u>	
5b. Personal Property 2009	-	<u>261,681</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>56,460</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>134,603</u>	
8. Total Estimated Valuation July, 1, 2010		<u>8,579,040</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>8,444,437</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01594</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>328</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>20,936</u>	
13. Debt Service Levy in this 2011 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>20,936</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #5
Atchison County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011		
		MVT	RVT	Slider
General	20,608	3,332	61	509
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	20,608	3,332	61	509

County Treas MVT Estimate

3,332

County Treas RVT Estimate

61

County Treas 16/20 M Vehicle Tax Estimate

509

County Treas Slider Estimate

0

MVT Factor 0.16168

RVT Factor 0.00296

16/20M Factor 0.02470

Slider Factor 0.00000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Fire District #5
Atchison County

will meet on at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	24,018	2.431	31,379	2.447	24,838	20,936	2.440
Debt Service							
Fire Dist #5 Cap outlay	5,477						
Non-Budgeted Funds	22,606						
Totals	29,495	2.431	31,379	2.447	24,838	20,936	2.440
Less: Transfers	5,000		0		0		
Net Expenditures	24,495		31,379		24,838		
Total Tax Levied	20,121		20,608		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,278,869		8,424,148		8,579,040		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	17,523
Lease Pur. Princ.	0	0	0
Total	0	0	17,523

*Tax rates are expressed in mills.

Clerk

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Fire District #5

NON-BUDGETED FUNDS

2011

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Fireman's Relief Fund				0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	23,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
							</		

Fire District #5
Atchison County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2011

Adopted Budget Fire Dist #5 Cap outlay	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,035	5,558	5,558
Receipts:			
transferred from general fund	5,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,000	0	0
Resources Available:	11,035	5,558	5,558
Expenditures:			
payment on fire truck	5,477		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,477	0	0
Unencumbered Cash Balance Dec 31	5,558	5,558	5,558
2009/2010 Budget Authority Amount:			

See Tab A

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:			

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